



PEPFAR

U.S. President's Emergency Plan for AIDS Relief

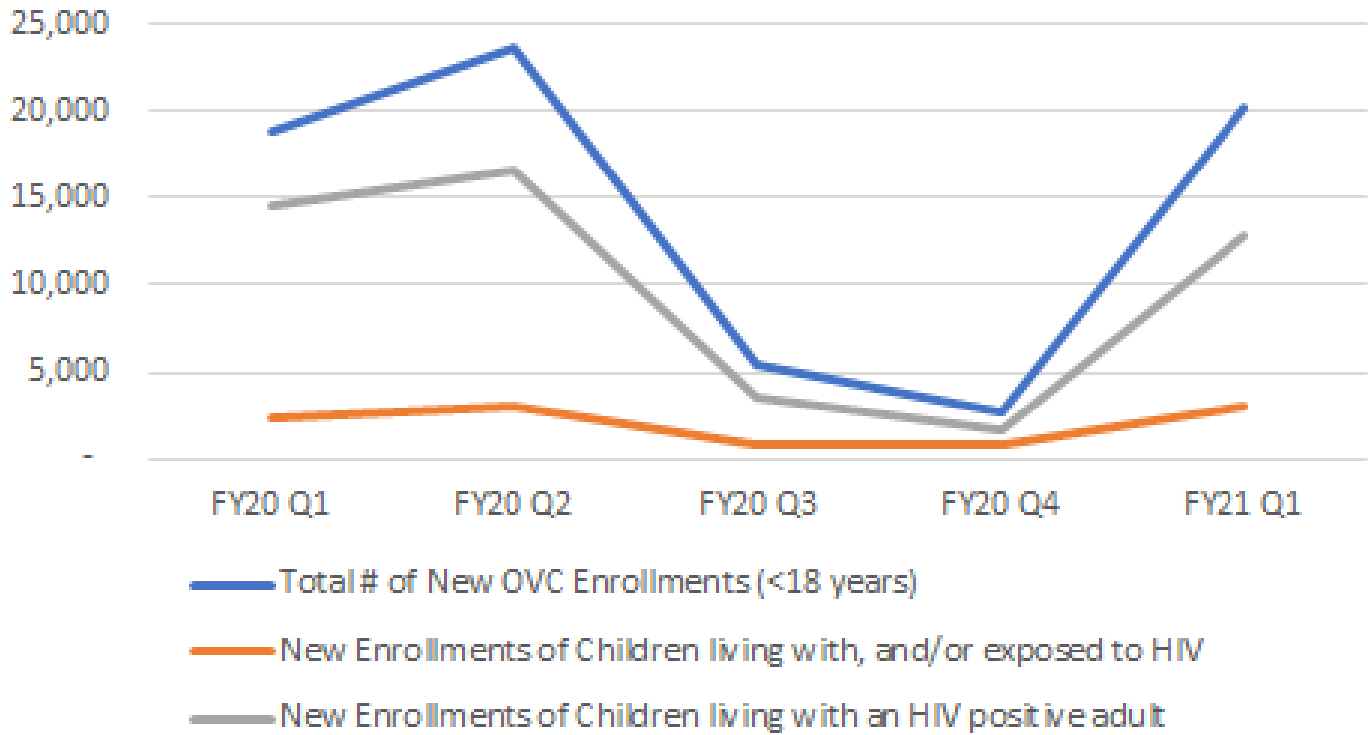
Orphans & Vulnerable Children PEPFAR Mozambique

COP 2021 Planning Meeting
April 21, 2021

18 YEARS OF SAVING LIVES THROUGH AMERICAN GENEROSITY AND PARTNERSHIPS

OVC Program Rebounding from COVID-19

COVID-19 Impact on New Child Enrollments for OVC Case Management, FY20 Q1-FY21 Q1



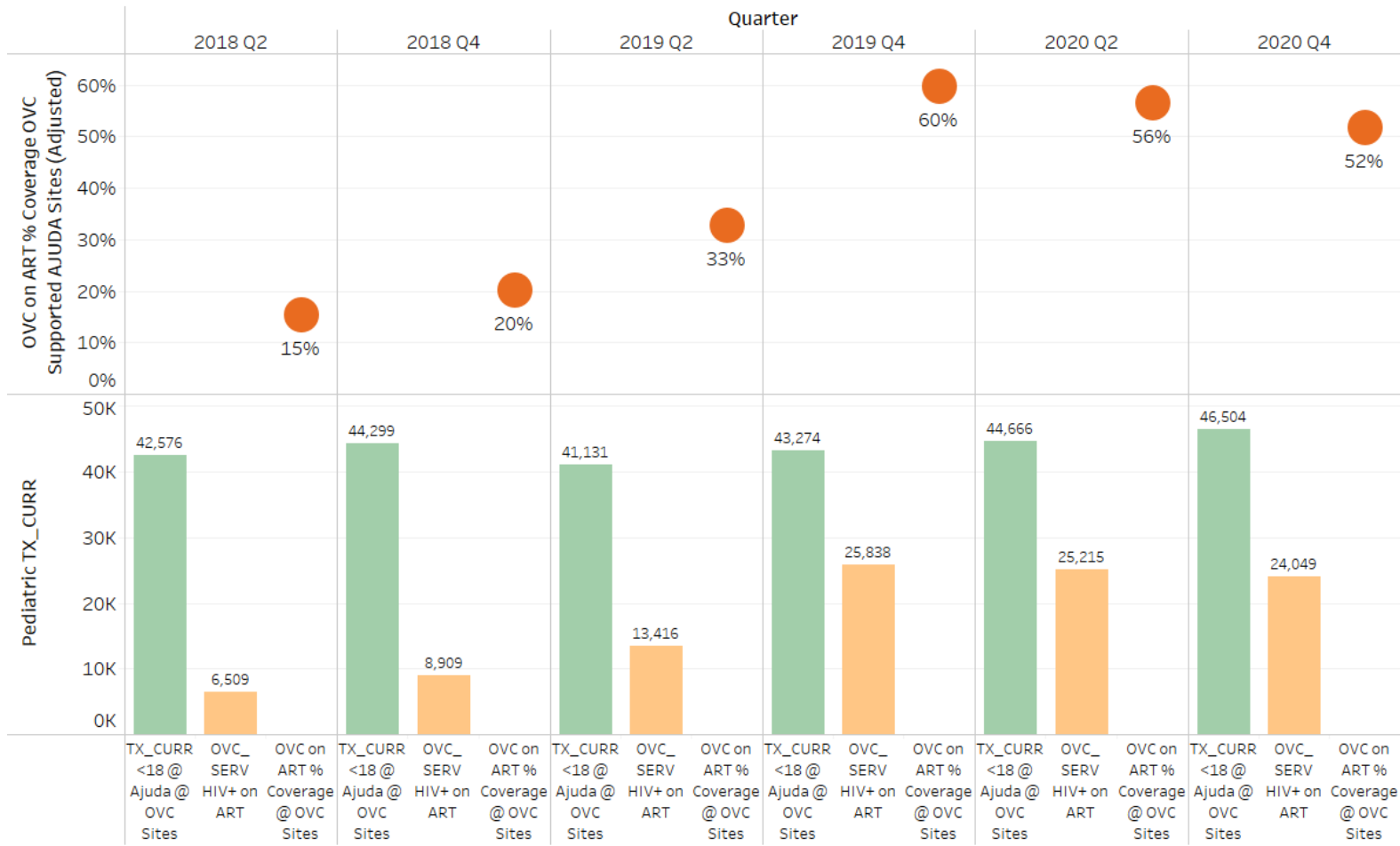
- COVID restrictions on community activities starting in Q3 of FY20 had a significant impact on new OVC enrollments.
- Despite these disruptions, FY21 Q1 data indicate a rebound in enrollment of new OVC beneficiaries.
- Programs made several investments to adapt approaches, including: the introduction of virtual training, "remote" case management, and extension of the program re-engage beneficiaries who migrated to new sites.

FHI360 Quarterly program data on new OVC enrollments show net decreases during the quarters following the introduction of COVID-19 related restrictions on community activities.



COVID-19 Restrictions Reversed Increasing C/ALHIV Coverage

OVC Coverage Trend for Pediatric ART Recipients (%), at OVC-Supported AJUDA Sites, by Quarter, FY19-FY20



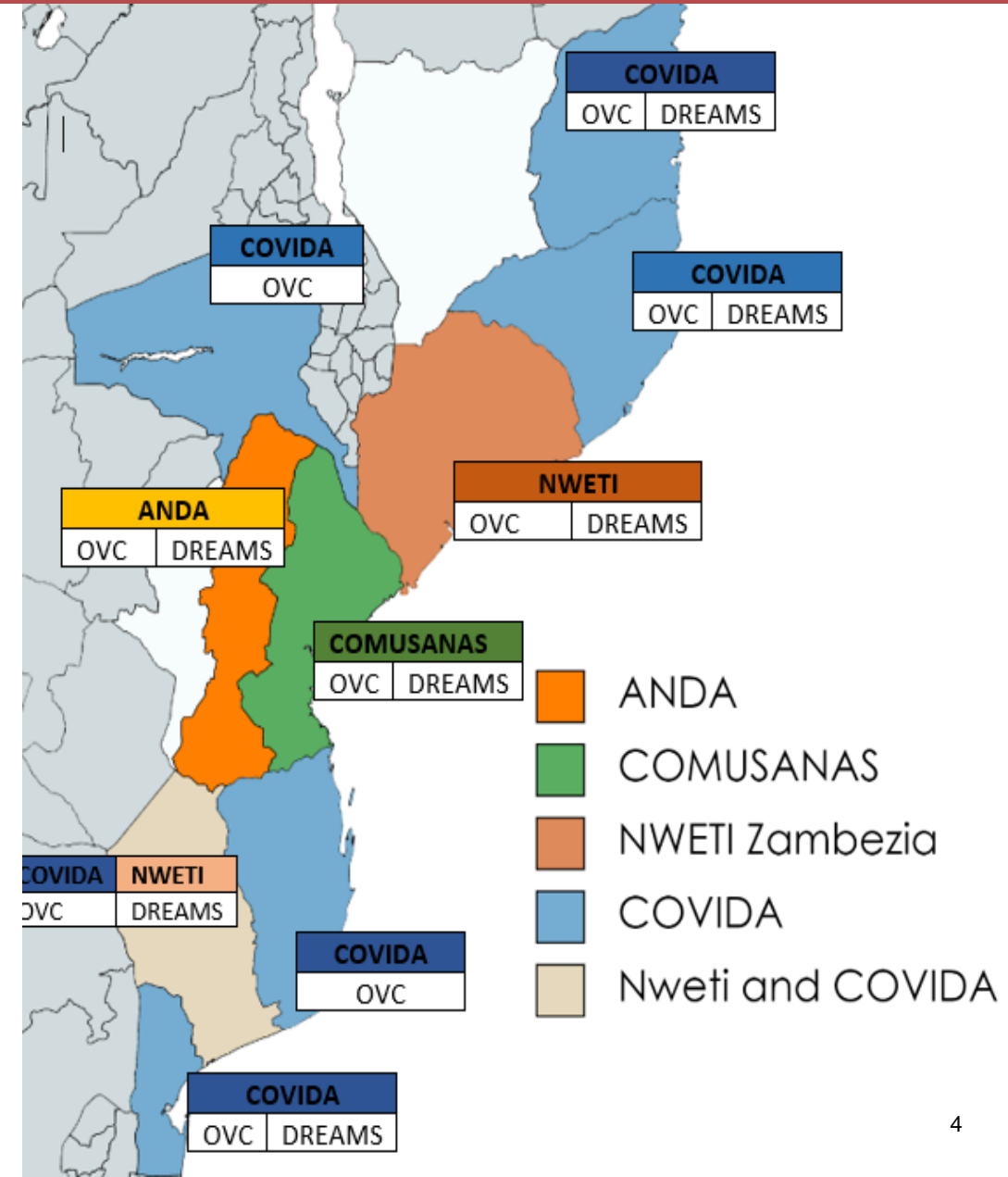
■ TX_CURR <18 @ Ajuda @ OVC Supported Sites
■ OVC_SERV HIV+ on ART
● OVC on ART % Coverage @ OVC Sites

- OVC program was on track to reach **70%** coverage of all C/ALHIV on ART by the middle of FY20.
- Coverage trend reversed with inability to enroll C/ALHIV at HF level during FY20 Q3-Q4.
- Current goal to reach **90%** coverage of C/ALHIV by the end of COP21 at risk with further COVID restrictions

• C/ALHIV on ART "Coverage" measured based on denominator of adjusted TX_CURR (removing 18-19 year-olds) at OVC-supported AJUDA sites.

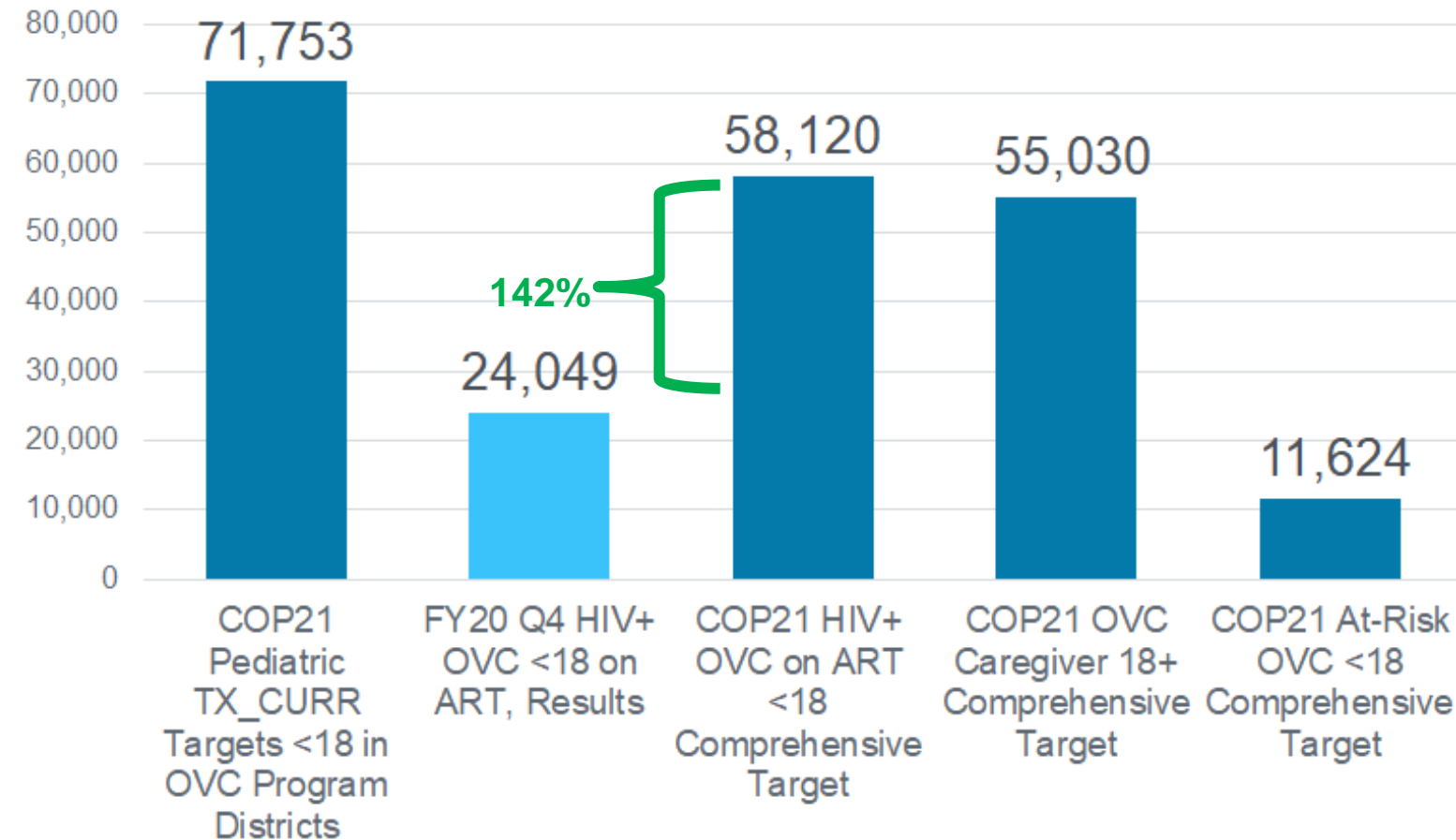
Implementation Synergies Between OVC & DREAMS in COP21

Province	Current Partner	OVC	DREAMS
Cabo Delgado	COVIDA	X	X
Nampula	COVIDA	X	X
Zambezia	N'weti	X	X
Tete	COVida	X	X
Manica	ANDA	X	X
Sofala	COMUSANAS	X	X
Inhambane	COVIDA	X	
	EGPAF		X
Gaza	COVIDA	X	
	N'weti		X
Maputo	COVIDA	X	X



COP21 OVC Targets: Aiming for 90% Coverage of CLHIV on ART

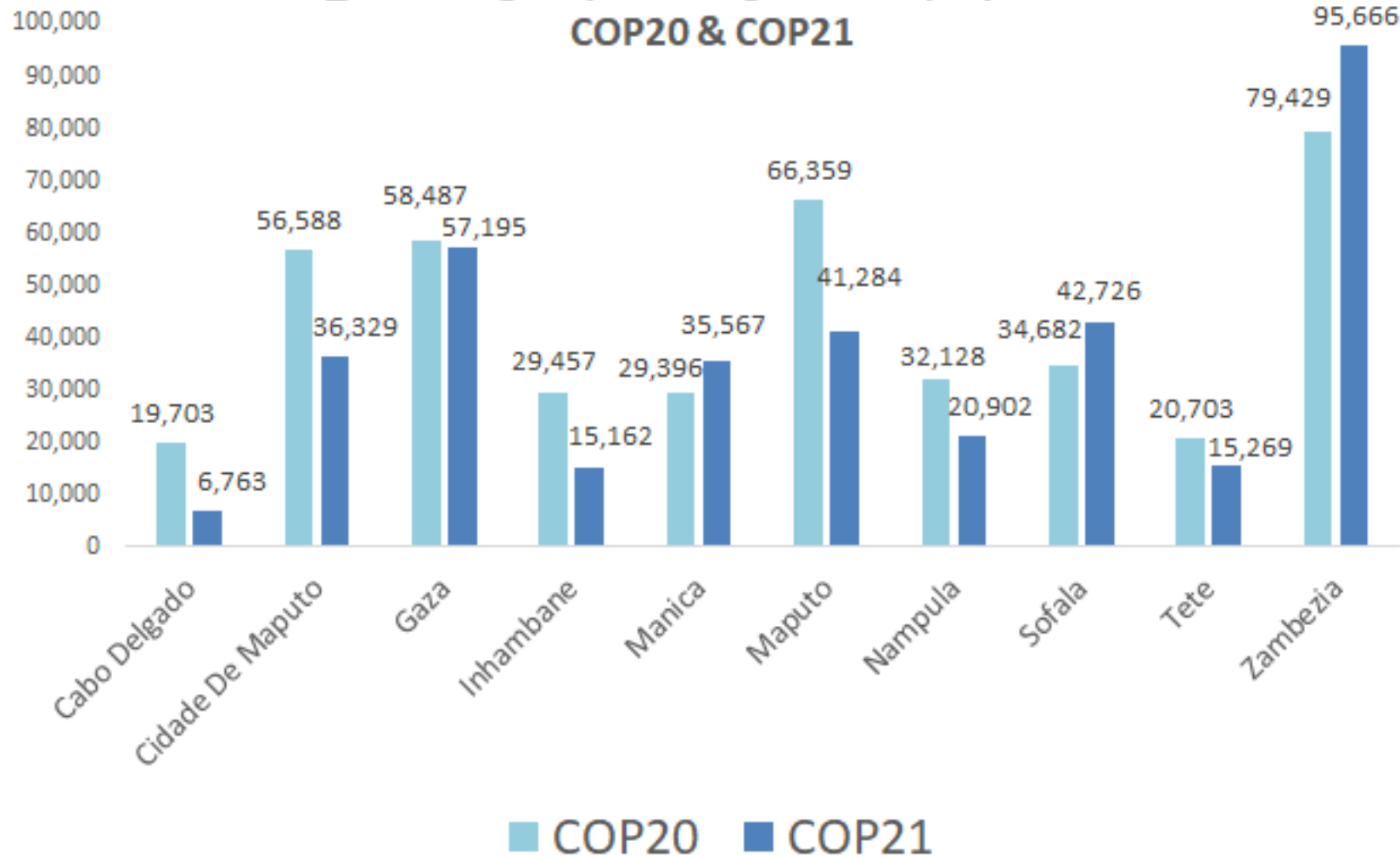
COP21 OVC Comprehensive Service Targets, by Type, & FY20 Q4 HIV+ OVC on ART



- **142% increase in COP21 targets for HIV+ OVC on ART, over FY20 Q4 results.**
- Reductions to OVC_SERV for **prevention targets only**, tied to an estimated **12%** budget reduction.
- Allocations of all Comprehensive OVC targets in COP21 aligned with pediatric TX_CURR targets.

OVC Target Overview: Provincial Comparisons with COP20

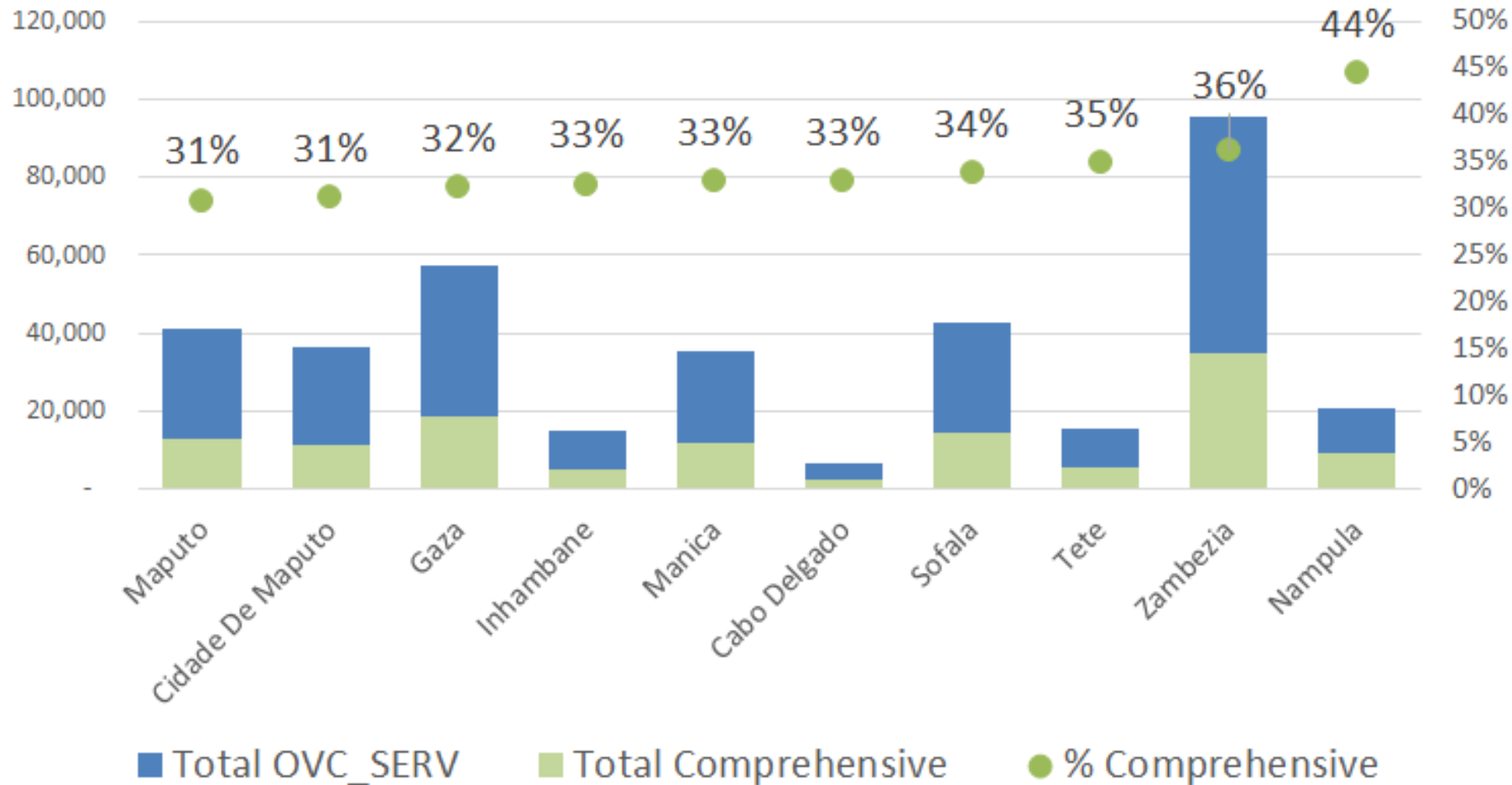
OVC_SERV Targets (Excluding DREAMS), by Province, COP20 & COP21



- Provincial and District-level OVC targets allocated based on pediatric TX_CURR target distribution & 90% coverage goal.
- Fixed graduation rate target of **5%** for all OVC receiving comprehensive services.

OVC Target Overview: Comprehensive vs Preventive Services

Mozambique Total OVC_SERV Targets (Excluding DREAMS) & Comprehensive OVC_SERV Targets, COP21, by Province



- **34%** of all OVC_SERV targets will be reached via comprehensive case management.
- Higher share of OVC_SERV targets in Nampula due to higher pediatric TX_CURR targets.
- Close collaboration with clinical partners to expand enrollment at HF level.
- Align efforts with pediatric retention strategies and ensure viral suppression among all HIV+ OVC beneficiaries.

COP21 OVC Program Targets & Unit Cost Comparisons

OVC Target Type	COP20 Targets*	COP21 Targets	% Change
OVC Comprehensive <18	55,758	69,744	25%
OVC <18 HIV+ on ART	44,794	58,120	30%
OVC <18 HIV- At-Risk	10,964	11,624	6%
OVC Preventive <18	315,489	241,952	-23%
DREAMS only OVC_SERV	57,918	61,846	7%
TOTAL OVC <18 Targets	429,165	373,542	-13%

COP21 Funding	ARPA Funding**	DSD Funding	TOTAL COP21 Funding
\$11,429,802	\$604,448	\$1,844,019	\$13,878,269

Cost per Beneficiary (Target), per year	COP20	COP21	% Change
Unit Cost Comprehensive	\$62.83	\$62.83	0%
Unit Cost Prevention	\$21.33	\$17.33	-19%

*Comprehensive & Preventive target disaggregates were not available during COP20 – these figures reflect illustrative benchmarks shared with IPs.

**ARPA- American Rescue Plan Act COVID-19 Appropriation for PEPFAR

- **25%** higher Comprehensive service targets for OVC <18, as compared with COP20.
- **30%** Increase in target for C/ALHIV on ART in COP21.
- Including DREAMS, overall decrease of **13%** in OVC beneficiaries <18 targeted in COP21.
- Comprehensive unit cost and service package will remain fixed in COP21.
- Efficiencies will be gained in the Prevention component through synergies with DREAMS program.

Improvements in the OVC program in COP21

At the **Community**,

- Ensure the provision of emergency kits for families affected by disasters and other emergencies, based on community-level needs-assessment;
- Continue to empower children and families through vocational training and income generating activities;
- Improve coordination with community and clinical IPs to ensure alignment with pediatric nutrition support & ART continuation strategies;
- Stigma and discrimination will also be address for vulnerable households as part of primary prevention activities;
- Continue adolescent support groups for retention in care and viral suppression among CALHIV.

In **Health facilities**

- Ensure the presence of Linkage Facilitators at high-volume health facilities to improve identification of C/ALHIV and support their enrollment on ART;
- Ensure effective referral and reminder systems for C/ALHIV to support ART continuation and viral load testing & result pick-up;
- Improve beneficiary tracking systems to more effectively triangulate clinical data, facilitate improved follow-up by community-based organizations, and support client-level service advocacy, in collaboration with clinical partners.

Resilience and Adaptability Critical for OVC Program Success



Buzi area, after cyclones Chalane (12/2020) and Eloíse (01/2021):
Clockwise, from left:

- COMUSANAS OVC M&E Officer supporting OVC program training, Buzi, Sofala Province.
- Case Manager at Guara-Guara Resettlement Center in Buzi District, Sofala Province.
- Liaison Facilitators in a coordination meeting with the Medical Chief at Ajuda Site, Sofala
- Current state of OVC beneficiary homes in Bandua & Vila Sede, devastated by cyclone Eloise.



Obrigada!